

TABLE 1.

FARM BROILER PRODUCTION ENTERPRISE BUDGET**TWO HOUSES 60' X 550'**

SQUARE FEET OF HOUSE	33,000	FLOCKS/YEAR	5.5
BIRD DENSITY	0.75	BIRDS/YEAR	484000
NUMBER OF BIRDS/FLOCK	88000	NUMBER OF HOUSES	2

ITEM	UNIT	QUANTITY	PRICE	TOTAL	DOLLARS/SQFT
GROSS INCOME					
GROWER PAYMENTS*	1000 BIRDS	484	\$280	\$135,520	\$ 2.05
LITTER	TONS	190	\$12	\$2,280	\$ 0.03
TOTAL GROSS INCOME				\$137,800	\$ 2.09
VARIABLE COSTS					
ELECTRICITY	FLOCK	5.5	\$2,500	\$13,750	\$ 0.21
TELEPHONE/ALARM		1	\$500	\$500	\$ 0.01
SUPPLIES AND MISCELLANEOUS	HOUSE	2	\$1,850	\$3,700	\$ 0.06
BUILDING & EQUIPMENT REPAIRS	HOUSE	2	\$5,000	\$10,000	\$ 0.06
CRUST OUT OR WINDROW	FLOCK	5.5	\$325	\$1,788	\$ 0.03
PARTIAL HOUSE CLEANOUT	ANNUAL - HOURS	8	\$50	\$400	\$ 0.01
FULL HOUSE CLEANOUT	HOURS	4.16	\$50	\$208	\$ 0.00
INTEREST ON OPERATING CAPITAL	YEAR	\$30,346	4.50%	\$1,366	\$ 0.02
TOTAL VARIABLE COSTS LISTED ABOVE				\$31,711	\$ 0.48
NET INCOME OVER VARIABLE COSTS LISTED ABOVE				\$106,089	\$ 1.61
FIXED COSTS					
(DO NOT DUPLICATE COSTS LISTED ABOVE)					
OWNER'S LABOR	HOURS/FLOCK	200	\$8	\$8,800	\$ 0.13
BUILDING DEPRECIATION	TOTAL	\$360,000	5%	\$18,000	\$ 0.27
EQUIPMENT DEPRECIATION	TOTAL	\$242,500	7%	\$16,975	\$ 0.26
INTEREST ON INVESTMENT	AVG. INVEST	\$301,256	7%	\$21,088	\$ 0.32
PROPERTY TAXES				\$1,613	\$ 0.02
INSURANCE				\$3,000	\$ 0.05
LAND CHARGE	ACRE	6.00	\$125	\$750	\$ 0.01
TOTAL FIXED COST LISTED ABOVE				\$70,226	\$ 1.06
TOTAL VARIABLE AND FIXED COST LISTED ABOVE				\$101,937	\$ 1.54
NET INCOME OVER VARIABLE & FIXED COSTS LISTED ABOVE				\$35,863	\$ 0.54
FIXED INVESTMENT					
TUNNEL HOUSE	HOUSE	2	\$180,000	\$360,000	\$ 5.45
GENERATOR, WIRING, & ALARM	HOUSE	2	\$12,500	\$25,000	\$ 0.38
EQUIPMENT	HOUSE	2	\$90,000	\$180,000	\$ 2.73
SITE PREPARATION***	HOUSE	2	\$10,000	\$20,000	\$ 0.30
TRACTOR LOADER BLADE & MOWER	FARM	1	\$35,000	\$35,000	\$ 0.53
MANURE STORAGE AND COMPOSTING SHED	FARM	1	\$2,500	\$2,500	\$ 0.04
VEGETATIVE SHELTERBELT**	FARM	1	\$1,300	\$1,300	\$ 0.02
WELL AND WATER SYSTEM	HOUSE	2	\$4,500	\$9,000	\$ 0.14
STONE	FARM	1	\$5,000	\$5,000	\$ 0.08
TOTAL INVESTMENT				\$ 637,800	\$ 9.66

*Average payment from Integrator

**Assumes cost share is obtained from NRCS

***Cost will depend on soil types



